

APPENDIX A

Berridge Ward Budget Allocations 2017/18

Date Approved	Allocated Schemes: Berridge Ward	Councillors	Amount (total)
	Bin Stencilling	Ibrahim, Jones and Neal	£ 300
24 th May 2017	Poplars Park sculpture	Ibrahim, Jones and Neal	£ 500
24 th May 2017	Forest schooling – Wild Things	Ibrahim, Jones and Neal	£1000
24 th May 2017	May half term activities – Let it Shine and give a smile	Ibrahim, Jones and Neal	£ 600
5 th July 2017	Workshop events - Hand in Hand	Ibrahim, Jones and Neal	£600
12 th July 2017	Hyson Green Cultural Festival	Ibrahim, Jones and Neal	£1500
5 th July 2017	NG7/Community Centres Team	Ibrahim, Jones and Neal	£2000
3 rd August 2017	Peace Project – music sessions	Ibrahim, Jones and Neal	£1000
3 rd August 2017	Support for Survivors – marketing materials	Ibrahim, Jones and Neal	£100
21 st July 2017	Seeds Foundation – Homework Club	Ibrahim, Jones and Neal	£1300
21 st July 2017	Take 1 - Homework Club	Ibrahim, Jones and Neal	£1200
	East African Education Centre – summer activities	Ibrahim, Jones and Neal	£600
21 st July 2017	Pakistan Forum - event	Ibrahim, Jones and Neal	£650
3 rd August 2017	Mojatu Foundation – African Farm festival	Ibrahim, Jones and Neal	£750
22 nd August 2017	United Communities – Nottingham Extravaganza	Ibrahim, Jones and Neal	£200
22 nd August 2017	Nottingham Sports Group	Ibrahim, Jones and Neal	£200
22 nd August 2017	Nottingham Music Project – Music Hub	Ibrahim, Jones and Neal	£300
13 th September 2017	Festive lights event	Ibrahim, Jones and Neal	£600
13 th September 2017	NBCC gardening project	Ibrahim, Jones and Neal	£300
27 th September 2017	Women against racism event	Ibrahim, Jones and Neal	£250

Balance brought forward 2016/17	£141
Allocation 2017/18	£15,000
Total available Allocation	£15,141
Total de-committed	£0

Total allocated at 23/8/17	£13,950
Total unallocated at 23/8/17	£1,191

Appendix B

Date Approved	Allocated Schemes: Sherwood Ward	Councillors	Amount (total)
July 2017	Refurbished Computers - Double T Energy CIC	Cllrs Urquhart, Parbutt and Williams	£465
July 2017	Carrington Consultation/Fun afternoon - CTARA	Cllrs Urquhart, Parbutt and Williams	£400
July 2017	Home Nations Championship attendance support - Nottingham City Petanque Club (NCPC)	Cllrs Urquhart, Parbutt and Williams	£460
July 2017	Support for Survivors Marketing Materials	Cllrs Urquhart, Parbutt and Williams	£100
Aug 2017	Give it a Go! Petanque Taster sessions - NCPC	Cllrs Urquhart, Parbutt and Williams	£303
Aug 2017	Edwards Lane Community Assoc Fun Day	Cllrs Urquhart, Parbutt and Williams	£700
Sept 2017	Music Hub	Cllrs Urquhart, Parbutt and Williams	£750
Oct 2017	Dog Fouling Lamppost Stickers	Cllrs Urquhart, Parbutt and Williams	£100
Oct 2017	Young at Heart Group funding	Cllrs Urquhart, Parbutt and Williams	£650

Balance brought forward 2016/17	£22,783
Allocation 2017/18	£15,000
Total available allocation	£37,683
Total de-committed	£0
Total allocated at 01/11/17	£23,269
Total unallocated at 01/11/17	£14,514